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NOTICE OF BUDGET HEARING

A public meeting of the	METCOM 911 (Governing body)	will be held	d on	May 24, 202 (Date)	2 _at _	10:00 ⊠ a.	m. at m.	via Zoom
due to recent COVID re		nt below,	Oregon.	The purpose o	f this mee	eting is to disc	cuss the	budget for the
(Locat	·		N 4577	TOOM 044				
fiscal year beginning July 1, 20_22 as approved by the			METCOM 911 Budget Committee. A summary of (Municipal corporation)					
the budget is presented be	low. A copy of the budge	t may be insp	ected or	obtained at 1	060 Mt.	Hood Ave., \	Woodb	urn, OR 9707
						(Street addre	ss)	
t	between the hours of $9:0$	00_ a.m., and	4:00	p.m., or onlir	ne at	metcoms	911.con	n This
budget is for an 🗵 annual;	biennial budget period	d. This budget	t was pre	pared on a ba	asis of acc	counting that	is: 🗵 th	ne same as; 🗌
different than the preceding The May 24, 2022 METO public who are interested or via Zoom meeting. The If addional meeting inform Executive Director as list to Executive Director Ma	COM Board of Directors Lin attending the public the telephone conference mation is needed or you ed below. Members of	and Budget budget mee call in num wish to requ the public m	Committing for ber is 2 uest the lay subr	ttee meeting METCOM 91 53-215-8782 Zoom meeti nit any writte	will be he 1, may d , ID# 886 ng link, p n commu	eld via Zoom lo so by tele 71560785, p lease contai inications re	phone basscoot ct Mark	conference, de: 090614. :Spross.
Contact		elephone number			mail			
Mark Spross	'(503)982				ss@metcom	911.co	ım
	FINA	NCIAL SUMM					10 1 1.00	
TOTAL OF ALL FUNDS	1 1170	THE SOUTH	Actua	al Amounts 0 _20_21		ed Budget 20 <u>21</u> –20 <u>22</u>	Appi Next Yea	roved Budget ur. 20 22 –20 23
1. Beginning Fund Balance/N	et Working Capital			545,676.00		425,702.00		782,309.00
2. Fees, Licenses, Permits, Fir	nes, Assessments & Other Ser	vice Charges		0.00		0.00		0.00
3. Federal, State & all Other G				0.00		0.00		0.00
4. Revenue from Bonds & Oth				0.00		0.00		0.00
5. Interfund Transfers/Internal				3,295,967.59		,589,672.33		3,629,947.00
6. All Other Resources Excep				2,754.41		1,000.00		1,000.00
 Current Year Property Taxe Total Resources—add line 				3,844,398.00	4	0.00 016,374.33		0.00
o. Total Nesources—add line	FINANCIAL SUMMAR						,	4,413,256.00
9. Personnel Services	0			2,630,868.00		,869,886.33		2,941,812.76
10. Materials and Services			<u> </u>	391,791.00		478,602.00		489,364.00
11. Capital Outlay	***************************************			38,857.00		45,000.00		53,500.00
12. Debt Service	***************************************			47,221.00		48,000.00		0.00
13. Interfund Transfers	***************************************	***************************************		0.00		0.00		0.00
14. Contingencies				0.00		121,036.00		313,338.14
15. Special Payments		•••••		0.00		0.00		0.00
Unappropriated Ending Bal				735,661.00		453,850.00		615,241.00
17. Total Requirements—add				,844,398.00		,016,374.33		4,413,256.00
	EQUIREMENTS AND FULL-	TIME EQUIVA	LENT EM	PLOYEES (FTE) BY ORG/	ANIZATIONAL	UNIT OF	PROGRAM*
	anizational Unit or Program							te Linear
	or Unit or Program							
Name Communications FTE	s Personner							
Name Call Taker - Part	Time							19
FTE Call Taker - Face	C SEELY	-						3
Name Administration								
FTE								5
Name								
FIE								
150-504-073-2 (Rev. 11-16)	· · · · · · · · · · · · · · · · · · ·					Fo	rm LB-1 (cc	ontinued on next page)

Name					
FTE					
Not Allocated to Organizational Unit or Program					
FTE					
Total Requirements					
Total FTE		 -			
STATEMENT OF CHANGES	IN ACTIVIT	TIES AND SOURC	ES OF FINAN	ICING*	· · · · · · · · · · · · · · · · · · ·
					
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PF	POPERTY	TAX LEVIES			· · · · · ·
		Amount Imposed	Rate or Amo	ount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate LimitPer \$1000)	11010 017	anount imposed	Trate of Ame	dill imposed	nate of Amount Approved
Local Option Levy					
Levy for General Obligation Bonds				 -	
	MENIT OF I	NDEBTEDNESS	<u> </u>		
	<i>y</i>		na on lulu 1	Fatimated	Dobt Authorized by tour
Long Term Debt	<i>y</i>	ed Debt Outstandi	ng on July 1		Debt Authorized, but not curred on July 1
Long Term Debt	<i>y</i>		ng on July 1		Debt Authorized, but not curred on July 1
Long Term Debt General Obligation Bonds	<i>y</i>		ng on July 1		
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