

**MARION AREA MULTI AGENCY EMERGENCY TELECOMMUNICATIONS
RESOLUTION 2026-01**

**A RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR 2026-2027 AND
MAKING APPROPRIATIONS.**

BE IT RESOLVED that the Governing Board of Directors for Marion Area Multi Agency Emergency Telecommunications [METCOM] hereby adopts the budget for fiscal year 2026-2027 in the total of \$5,844,753.00. Said budget is available for public review at the Executive Directors office of METCOM located at 1060 Mt Hood Ave, Woodburn OR 97071 between the hours of 9 a.m. and 4 p.m., Monday thru Thursday.

BE IT RESOLVED that in accordance with Section 8 – Budget of the Intergovernmental Agreement for Communications Services, each participating agency to include participants and subscribers shall be assessed a user fee or contract for service agreement for communication services to be provided during fiscal year 2026-2027. This fee has been determined utilizing a cost sharing formula, which includes consideration for anticipated 9-1-1 Telephone Tax Revenue. This fee includes radio project collections assigned to Principal Members. The user fee assessment to each agency is as follows:

PRINCIPALS MEMBERS

Aumsville Fire District	\$ 70,167.30
Detroit Idahna RFPD	\$ 15,864.53
Drakes Crossing Fire	\$ 13,119.60
Gates RFPD	\$ 23,082.05
Hubbard Fire District	\$ 43,490.87
Jefferson RFPD	\$ 100,327.66
Lyons RFPD	\$ 77,755.45
Mill City RFPD	\$ 34,471.66
Monitor Fire District	\$ 24,229.71
Mt. Angel Fire District	\$ 40,578.72
Silverton Fire District	\$ 106,005.22
St. Paul Fire District	\$ 20,652.40
Stayton RFPD	\$ 87,777.83
Sublimity RFPD	\$ 70,629.55
Turner RFPD	\$ 76,343.21
Woodburn Fire District	\$ 230,156.00
City of Aumsville (Police)	\$ 114,413.41
City of Mt. Angel (Police)	\$ 100,195.94
City of Stayton (Police)	\$ 255,666.15
City of Silverton (Police)	\$ 256,056.15
City of Turner (Police)	\$ 47,573.17
City of Woodburn Police	\$ 604,786.09

SUBSCRIBERS

Marion County Public Works	\$ 46,780.84
Santiam Memorial Hospital	\$ 134,992.18
USFS & BLM	\$ 153,266.52
Woodburn Ambulance Services	\$ 249,042.98

Budget Resources other than User Fees included:

9-1-1 Telephone Tax Revenue	\$ 960,000.00
Capital Carryover	\$ 1,847,931.00
Interest/Misc	\$ 39,397.18

TOTAL BUDGET RESOURCES \$ 5,844,753.00

TOTAL REVENUES: \$ 5,844,753.00


BE IT RESOLVED that the budget amounts for the fiscal year 2026-2027 and for the purposes shown below are hereby appropriated as follows:

Operational Fund

Personnel Services	\$ 3,796,967.00
Materials and Services	\$ 592,886.00
Capital Outlay	\$ 137,000.00
Debt Service	\$ 0.00
Operating Contingency	\$ 288,000.00
Personnel Reserves	\$ 25,000.00
Reserve Capital	\$ 1,004,900.00

TOTAL APPROPRIATIONS: \$ 5,844,753.00

Dated this 19th day of May, 2026.

APPROVED 
Board Chair, Mark Daniel

ATTEST 
John Thompson, Executive Director