

Marion County Radio Program User Fees Schedule

RADIO USER FEES

1. Rates set to cover the actual (budgeted) cost of system operation, maintenance and short-term scheduled equipment replacements.
2. Non-Law Enforcement / Fire / EMS entities to pay “commercial” rates established by Marion County. Law Enforcement / Fire / EMS to receive preferential rates.

Maximum Radio User Fee Rates (\$ / radio / month):

Budget Year	Law Enforcement	Fire / Ambulance
2026-27	\$ 46.00	\$ 35.75
2027-28	\$ 47.40	\$ 36.80
2028-29	\$ 48.80	\$ 37.90
2029-30	\$ 50.25	\$ 39.05
2030-31	\$ 51.75	\$40.25

Notes:

- a. Law Enforcement Rate = Fire / Ambulance Rate x 1.287 multiplier
- b. Annual Fee escalation capped at no more than 3%

INCLUDED AT ROLLOUT

1. Supply Tait TP9900 Mobile and Portable Radios (no cost)
2. Installation of Mobile Radios (no cost)
3. Warranty Repair and Warranty Replacement of Radios and Radio Components (no cost)
4. Non-Warranty Repair and Replacement of Radios and Radio Components (at cost)
5. Operation & Maintenance of the Radio and Microwave Communication Systems, including radio site maintenance (included in User Fee)
6. Maintain inventory of spare and refurbished radios.

USER RESPONSIBILITIES

1. Future purchase of mobile and portable radios after initial rollout
2. Non-warranty repair costs of mobile and portable radios
3. Purchase of Custom Accessories
4. Future vehicle outfitting costs

FEE MAINTENANCE

1. Marion County will maintain a User Advisory Committee consisting of a MCBOC representative, a MCSO representative, a MCPW representative, two Fire / EMS service representatives and a city Law Enforcement representative to provide regular input regarding the operation of the Marion County Radio System and the maintenance of user fees.
2. In December of each year, Marion County Public Works will present to the User Advisory Committee a projected operating budget for the Public Works Communications Program (PWCP) for the upcoming fiscal year for Committee review and feedback.

3. In January of each year, Marion County Public Works will notify each User Agency of their Total User Fee for the upcoming fiscal year based on the projected PWCP budget. User Fees will be calculated as follows:

a. The following users will pay a flat fee per radio to be set by the Board of Commissioners, which may vary by user:

- The Marion County Public Works Department and other County departments
- School districts
- State and Federal agencies
- Non-first-responder city-level departments
- Nonprofit organizations
- Other non-commercial entities

b. Commercial users, such as private ambulance services, utility companies and other private companies, will pay a market-rate flat fee per radio as negotiated by the Public Works Director and approved by the Board of Commissioners.

The calculated revenue resulting from the above sources will be subtracted from the projected PWCP operating budget and the remaining **BALANCE** will be distributed to Law Enforcement and Fire / EMS agencies as follows:

$$\text{Flat Fee per Radio}_{\text{Fire/EMS}} = \frac{\text{BALANCE}}{\# \text{ Fire/EMS Radios} + (1.287 \times \# \text{ Law Enforcement Radios})}$$

$$\text{Flat Fee per Radio}_{\text{Law Enforcement}} = 1.287 \times \text{Flat Fee per Radio}_{\text{Fire/EMS}}$$

TOTAL OPERATING BUDGET for Fiscal Year 2026/27

\$ 1,100,000

	Radio / Pager Counts			FLAT FEE / Radio		TOTAL USER FEE
	Mobiles	Portables	Pagers	\$ / mo	\$ / yr	
Marion County Public Works	145	40	0	\$ 100.00	\$ 1,200.00	\$ 222,000.00
METCOM 911	8	4	0	\$ 46.00	\$ 552.00	\$ 6,624.00
Woodburn Ambulance	8	8	0	\$ 75.00	\$ 900.00	\$ 14,400.00
Santiam Ambulance	8	8	0	\$ 75.00	\$ 900.00	\$ 14,400.00
Future User Agency				\$ -	\$ -	\$ -
Future User Agency				\$ -	\$ -	\$ -
Future User Agency				\$ -	\$ -	\$ -

Law Enforcement	Radio / Pager Counts			YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	Mobiles	Portable	Pagers	Total Annual Flat Fee				
MCSO	155	310		\$ 256,680	\$ 264,492	\$ 272,304	\$ 280,395	\$ 288,765
Aumsville PD	6	10		\$ 8,832	\$ 9,101	\$ 9,370	\$ 9,648	\$ 9,936
Hubbard PD	6	12		\$ 9,936	\$ 10,238	\$ 10,541	\$ 10,854	\$ 11,178
Gervais PD	6	12		\$ 9,936	\$ 10,238	\$ 10,541	\$ 10,854	\$ 11,178
Mt Angel PD	14	14		\$ 15,456	\$ 15,926	\$ 16,397	\$ 16,884	\$ 17,388
Silverton PD	14	27		\$ 22,632	\$ 23,321	\$ 24,010	\$ 24,723	\$ 25,461
Stayton PD	11	15		\$ 14,352	\$ 14,789	\$ 15,226	\$ 15,678	\$ 16,146
Turner PD	3	5		\$ 4,416	\$ 4,550	\$ 4,685	\$ 4,824	\$ 4,968
Woodburn PD	30	48		\$ 43,056	\$ 44,366	\$ 45,677	\$ 47,034	\$ 48,438
Subtotals	245	453		\$ 385,296	\$ 397,022	\$ 408,749	\$ 420,894	\$ 433,458
Fire / EMS				\$ 35.75	\$ 36.80	\$ 37.90	\$ 39.05	\$ 40.25
Aumsville FD	11	40	15	\$ 21,879	\$ 22,522	\$ 23,195	\$ 23,899	\$ 24,633
Drakes Crossing FD	1	14	28	\$ 6,435	\$ 6,624	\$ 6,822	\$ 7,029	\$ 7,245
Gates Fire	6	15	0	\$ 9,009	\$ 9,274	\$ 9,551	\$ 9,841	\$ 10,143
Hubbard FD	6	6	12	\$ 5,148	\$ 5,299	\$ 5,458	\$ 5,623	\$ 5,796
Idanha-Detroit FD	8	16	15	\$ 10,296	\$ 10,598	\$ 10,915	\$ 11,246	\$ 11,592
Jefferson FD	24	46	30	\$ 30,030	\$ 30,912	\$ 31,836	\$ 32,802	\$ 33,810
Lyons FD / Ambulance	24	68	0	\$ 39,468	\$ 40,627	\$ 41,842	\$ 43,111	\$ 44,436
Mill City FD	7	18	25	\$ 10,725	\$ 11,040	\$ 11,370	\$ 11,715	\$ 12,075
Monitor FD	12	36	15	\$ 20,592	\$ 21,197	\$ 21,830	\$ 22,493	\$ 23,184
Mt Angel FD	12	46	40	\$ 24,882	\$ 25,613	\$ 26,378	\$ 27,179	\$ 28,014
Silverton FD	46	90	68	\$ 58,344	\$ 60,058	\$ 61,853	\$ 63,730	\$ 65,688
St Paul FD	1	14	50	\$ 6,435	\$ 6,624	\$ 6,822	\$ 7,029	\$ 7,245
Stayton FD	28	75	50	\$ 44,187	\$ 45,485	\$ 46,844	\$ 48,266	\$ 49,749
Sublimity FD	20	50	50	\$ 30,030	\$ 30,912	\$ 31,836	\$ 32,802	\$ 33,810
Turner FD	35	64	55	\$ 42,471	\$ 43,718	\$ 45,025	\$ 46,391	\$ 47,817
Woodburn FD	23	48	0	\$ 30,459	\$ 31,354	\$ 32,291	\$ 33,271	\$ 34,293
MCDF1	52	110	50	\$ 69,498	\$ 71,539	\$ 73,678	\$ 75,913	\$ 78,246
Subtotals	316	756	503	\$ 459,888	\$ 473,395	\$ 487,546	\$ 502,339	\$ 517,776
TOTALS	561	1209	503	\$ 1,102,608	\$ 1,127,842	\$ 1,153,718	\$ 1,180,657	\$ 1,208,658